



DOUGLAS COUNTY BOC
Community Services Provider Program
Public Presentation Guidelines for Organization

Presentation Format- All presentations must follow these guidelines.

- Time Limit is 20 minutes, followed by Board questions.
- Presentation format options are PowerPoint and PDF slides (if accessibility accommodation is needed, please let the Clerk know immediately).
- For presentation, up to two representatives from your organization can lead the presentation (the organization leader must be one of the representatives).
- Presentation materials must be emailed to the County Clerk at least 72 business hours before the scheduled meeting

Presentation Content- Your presentation must include the following sections:

1. **Funding Request**
 - State the exact dollar amount being requested.
 - Provide a concise explanation of how the funds will be used.
2. **Organizational Operational Budget**
 - Present your current annual operating budget.
 - Identify primary funding sources and major expense categories.
 - Highlight any budget challenges relevant to your request.
3. **Community Impact / Return on Investment (ROI)**
 - Clearly describe the specific benefits to Douglas County residents.
 - Identify target populations served (e.g., youth, seniors, families, underserved groups).
 - If applicable, include projected outcomes or community enhancements.
4. **Metrics of Success**
 - Explain how your organization measures success.
 - Include performance indicators such as:
 - Number of residents served
 - Program completion rates
 - Improvements in health, education, economic stability, etc.
 - Describe how you will demonstrate that county funds were used effectively.
5. **Justification for Funding**
 - Explain why the funds are needed now.
 - Identify the specific programs, initiatives, services, or populations supported by the funding.
 - Discuss how this request aligns with your organization's mission and strategic priorities.

6. Use of Previously Awarded Community Funds (2024 & 2025)

- If your organization has received funds in either year, provide:
 - A line-item breakdown of expenditures
 - A summary of program activities conducted
 - Outcome data demonstrating community impact
 - Any challenges encountered and lessons learned

7. Impact of Reduced or No Funding

- Explain how your organization would be affected if:
 - Funds are awarded at a lower amount, or the request is not approved
- Describe potential program delays, reductions, or cancellations.